

Annex 5:

Financial plan of the operational programme giving, for the whole programme period, the amount of the total financial allocation of each fund in the Operational Programme, the national counterpart and the rate of reimbursement by priority axis

Operational Programme Reference (CCI number): 2007IE162PO001

Priority Axes by source of funding (in EUR)

	Community Funding (a)	National Counterpart (b) = (c) + (d)	Indicative breakdown of the national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a)/(e)	For information	
			National Public Funding (c)	National Private Funding (d)			EIB contributions	Other Funding
Priority 1: Innovation, ICT and the Knowledge Economy (ERDF)	102,500,000	102,500,000	102,500,000	0	205,000,000	50%	0	0
Priority 2: Environment and Risk Prevention (ERDF)	30,000,000	30,000,000	30,000,000	0	60,000,000	50%	0	0
Priority 3: Urban Development and Secondary Transport Networks (ERDF)	94,250,000	94,250,000	94,250,000	0	188,500,000	50%	0	0
Priority 4: Technical Assistance (ERDF)	2,008,838	2,008,838	2,008,838	0	4,017,676	50%	0	0
Total	228,758,838	228,758,838	228,758,838	0	457,517,676	50%	0	0