

Annex 4:

Financing plan of the Operational Programme giving the annual commitment of each fund in the BMW Regional OP

Operational Programme reference (CCI number): 2007IE162PO001

	Structural Funding ERDF (1)	Cohesion Fund (2)	Total (3) = (1) + (2)
2007			
In Regions without transitional support			
In Regions with transitional support	76,071,817	0	76,071,817
Total 2007	76,071,817	0	76,071,817
2008			
In Regions without transitional support			
In Regions with transitional support	60,008,711	0	60,008,711
Total 2008	60,008,711	0	60,008,711
2009			
In Regions without transitional support			
In Regions with transitional support	43,272,654	0	43,272,654
Total 2009	43,272,654	0	43,272,654
2010			
In Regions without transitional support			
In Regions with transitional support	25,843,151	0	25,843,151
Total 2010	25,843,151		25,843,151
2011			
In Regions without transitional support			
In Regions with transitional support	7,699,159	0	7,699,159
Total 2011	7,699,159	0	7,699,159
2012			
In Regions without transitional support		0	
In Regions with transitional support	7,853,142	0	7,853,142
Total 2012	7,853,142	0	7,853,142
2013			
In Regions without transitional support			
In Regions with transitional support	8,010,204	0	8,010,204
Total 2013	8,010,204	0	8,010,204
Total in Regions without transitional support (2007-2013)			
Total in Regions with transitional support (2007-2013)	228,758,838	0	228,758,838
Grand Total	228,758,838	0	228,758,838